



Report on the 2016-2017 accounts

During the 2016-2017 school year the total income for the PSA was £17,277.

The total expenditure was £16,000 of which £14,299 was donated to the school for the purchase of learning resources, equipment and essential plumbing works.

It was another fantastic year for fundraising. We raised £15,006 through PSA events. Notably the Christmas fair which raised £4,200 (which was £1,300 more than the previous year.)

The current arrangements in place with the swimming pool (with the maintenance being carried out by the Homard's and with the coaching costs being funded by sports grants) mean that the pool continues to run at a surplus. However, if circumstances change then the pool costs would need to be looked at closely as in the past the parental donations did not cover the costs.